

IT Project List for July 2026 – June 2028

as of 10/9/26

Student Serving	Source of Request	TMP Goals	EMP Goals	Status	Start	Scale
AV Refresh Phase 3 & 4, Special Projects	Academic Affairs	4	2,5	Finalization	FY25-26	Medium
Teaching College Phase 2	Academic Affairs	3	1,3,5	Development	FY25-26	Medium
VPN Access for Counseling	Student Affairs	4	1,5	Development	FY25-26	Small
CCCImagine Ethos integration	Student Affairs/IT	4	1,5	Intiation	FY26-27	Medium
Class Evaluation Tool	Academic Affairs	2	2,5	Intiation	FY26-27	Small
Degree Audit Improvements	Strategic Initiative	4	2,5	Intiation	FY26-27	Medium
Priority Registration Improvements	Strategic Initiative	4	2,5	Intiation	FY26-27	Large
Transcript Analysis Tool Implementation	Strategic Initiative	4	2,5	Intiation	FY26-27	Medium
Nursing Simulation	Academic Affairs	2	4,5	Intiation	FY27-28	Large

New Services	Source of Request	TMP Goals	EMP Goals	Status	Start	Scale
Vision Resource Center Integration	HR	1	4	Finalization	FY25-26	Small
Asset Management	Strategic Initiative	1	4	Development	FY25-26	Large
Element 451 Implementation (CRM)	Strategic Initiative	2,4,5	1,5	Development	FY25-26	Medium
Ethos Integrations	IT	1,3,4	4,5	Development	FY25-26	Large
Financial Statements Module	Administrative Services	1	4	Intiation	FY26-27	Large
Follett ACCESS Pilot	Administrative Services	1	2	Intiation	FY26-27	Large
Position Control	HR/Administrative Services	1	4	Intiation	FY26-27	Large

Cybersecurity	Source of Request	TMP Goals	EMP Goals	Status	Start	Scale
Monitoring and Security Tools	IT	7	4	Finalization	FY26-27	Large
Network Improvements and Upgrades	IT	7	4	Development	FY26-27	Large

IT Infrastructure	Source of Request	TMP Goals	EMP Goals	Status	Start	Scale
Right sizing of Server Environment	IT	1	4	Development	FY25-26	Large
Business Process Improvements	IT	1	4	Development	FY25-26	Large
Campus Security Upgrades/ New Cameras	Campus Security	1	4	Development	FY25-26	Medium
Identity Management Improvements	HR/IT	4	4	Development	FY25-26	Large
Lifecycle Management	Strategic Initiative	1	4,5	Development	FY25-26	Large
New Virtualization Infrastructure	IT	1	4	Development	FY25-26	Large
2nd Backup Appliance (1700 HVAC)	IT	1	4	Development	FY25-26	Medium
Telcom/Phone System/ISP Assessment	IT	1	4	Development	FY25-26	Medium

Note: Cost variances, funding availability, resource availability and/or technical issues may affect the projected start date and end date of projects.

Status:		
	Finalization	<75%
	Implementation	51%-75%
	Development	26%-50%
	Intiation	>25%

Scale:		
	Small	< 6 months
	Medium	6 months to 1 year
	Large	>1 year