

Final Timeline for 2025-2026 Planning & Resource Allocation Process for Strategic Initiatives (SIs)

FALL 2024		
	Planning Committee	Others
September 6	<ul style="list-style-type: none"> ○ Review process, timeline, and documents for the development of Institutional Planning Priorities 	
September 20 & October 4	<ul style="list-style-type: none"> ○ Develop Institutional Planning Priorities for 2025-2026 ○ Review Timeline and Template for Strategic Initiatives 	
October 11		Planning Committee Co-Chairs attend Budget Committee meeting to share planning-related context for annual process
October 18	<ul style="list-style-type: none"> ○ Endorse Institutional Planning Priorities (Recommend to Dr. Powell) ○ Approve Timeline and Template for Strategic Initiatives 	Budget Committee Co-Chairs attend Planning Committee meeting to share budget-related context for annual process
October 24 @ 2:00 – 3:00, Room 1738		Forum to launch 2025-2026 Planning and Resource Allocation Process
October 24 – December 13		Members of campus community develop Strategic Initiatives (SIs), communicate plans to area VP/President
October/November	Review and refine Prioritization Rubric	District committees involved in resource allocation process review/refine/develop rubrics
December 13		Completed Templates for SIs due to RPIE (include cc to all individuals involved)

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SPRING 2025		
	Planning Committee	Others
December 16 – January 21		RPIE compiles/organizes SI Submissions and Scoring Sheet
January 21	<ul style="list-style-type: none"> ○ Receive SI submissions ○ Score per Prioritization Rubric 	
By January 28	Submit scores to RPIE	
January 31	<ul style="list-style-type: none"> ○ Review composite scores ○ Discuss ranking of Strategic Initiatives 	
February 7	Finalize ranking of Strategic Initiatives	[Communication to campus community regarding status of SIs]
Week of February 10		Completed Templates for SIs and Planning Committee rankings forwarded to District committees involved in resource allocation for 2025-2026 process
Mid-February through mid-March		District committees review and make recommendations regarding resource allocations associated with SIs
March 24		<ul style="list-style-type: none"> ○ District committees submit recommendations to RPIE ○ RPIE compiles recommendations from District committees
April 4	Review document containing Planning Committee ranking and recommendations from District committees	Planning Committee Co-Chairs forward compiled document to Budget Committee Co-Chairs [Communication to campus community regarding status of SIs]
April – May	Review and evaluate 2025-2026 process (continues into fall 2025)	Budget Committee convenes Resource Allocation Task Force; incorporates approved resource allocations into Tentative Budget