

Update on Strategic Initiatives Submitted during 2024-2025 Planning & Resource Allocation Process

| Planning Committee | | Engagement of District Committees and Groups | | | | | |
|-------------------------------------|--|---|-----------------------------|--|-------------------------------|---|--|
| Strategic Initiative | Average Rubric Score from Planning Committee | Rubric Score from Diversity, Equity & Inclusion Committee | Type of Resources Requested | Resource Request Details | Committee/ Group | Recommendation from Committee/Group Regarding Resource Request | |
| Distance Education Teaching College | 33.2 | N/A | Technology | <ul style="list-style-type: none"> ○ Connections between enrollment server and CVC exchange ○ Speech lab upgrade | District Technology Committee | [Included on committee agenda for May 17] | Requires Additional Information from IT |
| | | | Staffing | Accessibility Specialist | Cabinet | New position approved for recruitment | Approved in Final Budget |
| | | | | Stipends/partial reassigned time for faculty reviewers | | To be considered as part of final budget | Not Approved in Final Budget |
| | | | Equipment | Equipping space to be used as recording area | Facilities Committee | Facilities to provide support equipment if item recommended by Technology Committee | Subject to District Technology Committee Recommendation |
| Training | Training for faculty reviewers | Academic Affairs | Supported | Resource Request to be Defined | | | |
| Inclusive Spaces | 31.8 | 22.15 | Facilities | Materials (e.g., paint, lighting, furniture, art work, plants, etc.) | Facilities Committee | Supported | Limited Funding Approved in Final Budget |
| AVON Database | 27.6 | 16.92 | Library Resource | Subscription | Academic Affairs | Not recommending at this time | Not Approved in Final Budget |

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|------------------------------------|------|-------|-----------------|--|----------------------|---|--|
| Dual Enrollment (Tours) | 27.3 | N/A | Supplies | To support middle school campus tours | Academic Affairs | Supported ; some funding available from Outreach and Marketing | Approved with Outreach Funds as Available |
| Dual Enrollment (Marketing) | 26.7 | N/A | Supplies | To support marketing | Academic Affairs | Supported | Approved with Outreach Funds as Available |
| Dreamer | 26.7 | 18.54 | Staffing | Stipends for faculty and students | Cabinet | To be considered as part of final budget | Not Approved in Final Budget |
| | | | Other Operating | Materials to support internship program | Budget Committee | [Included on agenda for workgroup May 3] | Not Approved in Final Budget |
| Outdoor Lab | 21.5 | 12.93 | Facilities | Landscape planning, benches, plants, walkway | Facilities Committee | Supported | Approved with Nominal Costs incurred by Facilities Budget |