## CALIFORNIA COMMUNITY COLLEGES 2024-2025 CATAGORICAL FUNDING<sup>1</sup> NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Source: 2024-2025 Advance Apportionment as of 9/12/24

Programs Amount Certified Catagorical Manager/ Signature Authority

Access to Print (ATP)		T	
Asian American, Native Hawaiian and Pacific Island (AANHPI)   \$105,510   Ryan Smith	Access to Print (ATP)	\$10,521	Ramon Salceda
Basic Needs Centers   S204,811   Robin Darcangelo			
Board Financial Aid Program (BFAP 2%)   S34,908   Jessica Erickson	,		· ·
California Adult Education Block Grant (CAEP)         \$261,877         Shawntel Ridgle           California College Promise         \$450,992         Mai Vo' Jessica Erickson           CalWORKS (Prop 98 Fund)         \$178,596         Jessica Erickson           Campus Childeare Tax Bailout         \$93,275         District           CARE         \$129,832         Jessica Erickson           CCC Equitable Placement & Completion Grant Program         \$197,289         Priscilla Mora           Common Course Numbering System         \$913,043         TBD           Deaf and Hard of Hearing (DHH)         \$58,474         Ramon Salceda           Disabled Student Program & Services (DSPS)         \$1,107,350         Ramon Salceda           EOPS         \$936,250         Jessica Erickson           EQBE         \$936,250         Jessica Erickson           Equal Employment Opportunity         \$136,986         Charo Albarrán           Financial Aid Technology         \$42,915         Mai Vo           Foster Care Education         \$         Douglas Marriott           Full Time Faculty Hiring         \$684,926         Charo Albarrán/           Priscilla Mora         Priscilla Mora           Hire UP         \$1,75,000         District           Local and Systemwide Technology and Data Securit			e
California College Promise		\$34,908	Jessica Erickson
CalWORKs (Prop 98 Fund)	California Adult Education Block Grant (CAEP)	\$261,877	
Campus Childcare Tax Bailout         \$93,275         District           CARE         \$129,832         Jessica Erickson           CCC Equitable Placement & Completion Grant Program         \$197,289         Priscilla Mora           Common Course Numbering System         \$913,043         TBD           Deaf and Hard of Hearing (DHH)         \$58,474         Ramon Salceda           Disabled Student Program & Services (DSPS)         \$1,107,350         Ramon Salceda           EOPS         \$936,250         Jessica Erickson           Equal Employment Opportunity         \$136,986         Charo Albarrán           Financial Aid Technology         \$42,915         Mai Vo           Foster Care Education         \$         \$         Douglas Marriott           Full Time Faculty Hiring         \$684,926         Charo Albarrán/ Priscilla Mora           Hire UP         \$         \$         - TBD           LGBTQ+         \$41,859         Ryan Smith           Local and Systemwide Technology and Data Security         \$175,000         District           Mental Health Program         \$158,153         Melissa Datu           NextUp         \$187,252         Jessica Erickson           Nursing Education/ Nursing Enrollment Growth and Retention Program         \$78,237         Bob Harris </td <td>California College Promise</td> <td>\$450,992</td> <td>Mai Vo/ Jessica Erickson</td>	California College Promise	\$450,992	Mai Vo/ Jessica Erickson
CARE         \$129,832         Jessica Erickson           CCC Equitable Placement & Completion Grant Program         \$197,289         Priscilla Mora           Common Course Numbering System         \$913,043         TBD           Deaf and Hard of Hearing (DiHt)         \$58,474         Ramon Salceda           Disabled Student Program & Services (DSPS)         \$1,107,350         Ramon Salceda           EOPS         \$936,250         Jessica Erickson           Equal Employment Opportunity         \$136,986         Chard Albarrán           Financial Aid Technology         \$42,915         Mai Vo           Foster Care Education         \$         -         Douglas Marriott           Full Time Faculty Hiring         \$684,926         Charc Albarrán/           Fire UP         \$         \$         -         TBD           Local and Systemwide Technology and Data Security         \$175,000         District           Mental Health Program         \$158,153         Melissa Datu           NextUp         \$187,252         Jessica Erickson           Nursing Education/ Nursing Enrollment Growth and Retention Program         \$78,237         Bob Harris           Part-Time Faculty Compensation         \$127,039         District           Physical Plant & INST'L Support         James Reeves / P	CalWORKs (Prop 98 Fund)	\$178,596	Jessica Erickson
CCC Equitable Placement & Completion Grant Program   \$197,289   Priscilla Mora	Campus Childcare Tax Bailout	\$93,275	District
Common Course Numbering System	CARE	\$129,832	Jessica Erickson
Deaf and Hard of Hearing (DHH)         \$58,474         Ramon Salceda           Disabled Student Program & Services (DSPS)         \$1,107,350         Ramon Salceda           EOPS         \$936,250         Jessica Erickson           Equal Employment Opportunity         \$136,986         Charo Albarrán           Financial Aid Technology         \$42,915         Mai Vo           Foster Care Education         \$ - Douglas Marriott           Full Time Faculty Hiring         \$684,926         Charo Albarrán/Priscilla Mora           Hire UP         \$ - TBD           LoBTQ+         \$41,859         Ryan Smith           Local and Systemwide Technology and Data Security         \$175,000         District           Mental Health Program         \$158,153         Melissa Datu           NextUp         \$187,252         Jessica Erickson           Nursing Education/Nursing Enrollment Growth and Retention Program         \$78,237         Bob Harris           Part-Time Faculty Compensation         \$127,039         District           Physical Plant & INST'L Support         James Reeves / Priscilla Mora           Retention and Enrollment Outreach         Alejandro Guerrero/ Jessica Erickson           SFAA         \$206,896         Mai Vo           Strong Workforce Program         \$396,938         Dougla	CCC Equitable Placement & Completion Grant Program	\$197,289	Priscilla Mora
Disabled Student Program & Services (DSPS)   S1,107,350   Ramon Salceda	Common Course Numbering System	\$913,043	TBD
EOPS	Deaf and Hard of Hearing (DHH)	\$58,474	Ramon Salceda
Equal Employment Opportunity  \$136,986 Charo Albarrán  Financial Aid Technology \$42,915 Mai Vo  Foster Care Education \$\$ - Douglas Marriott  Charo Albarrán/  Priscilla Mora  Hire UP \$\$ - TBD  LGBTQ+ LGBTQ+ LCal and Systemwide Technology and Data Security  Mental Health Program \$158,153 Melissa Datu  NextUp  Nursing Education/ Nursing Enrollment Growth and Retention Program  S187,252 Part-Time Faculty Compensation  Physical Plant & INST'L Support  Retention and Enrollment Outreach  SFAA  \$206,896 Mai Vo  Strong Workforce Program  \$3396,938 Douglas Marriott  Charo Albarrán  Mai Vo  Charo Albarrán  Mai Vo  Stensor Albarrán  Aleiandro  Seven Albarrán  Mai Vo  Strong Workforce Program  \$2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	Disabled Student Program & Services (DSPS)	\$1,107,350	Ramon Salceda
Financial Aid Technology  Foster Care Education  S  Douglas Marriott  Charo Albarrán/  Priscilla Mora  Hire UP  S  TBD  LGBTQ+  Local and Systemwide Technology and Data Security  Mental Health Program  S158,153  Melissa Datu  NextUp  S187,252  Jessica Erickson  Nursing Education/ Nursing Enrollment Growth and Retention Program  S187,237  Bob Harris  Part-Time Faculty Compensation  Physical Plant & INST'L Support  Retention and Enrollment Outreach  SFAA  S206,896  Mai Vo  Strong Workforce Program  S396,938  Douglas Marriott  Mai Vo  Strong Workforce Program  S2,396,694  Patricia Moonsammy/Ryan Smith/Priscilla Mora	EOPS	\$936,250	Jessica Erickson
Foster Care Education  S - Douglas Marriott  Charo Albarrán/  Priscilla Mora  Hire UP S - TBD  LGBTQ+  Local and Systemwide Technology and Data Security  Mental Health Program S158,153 Melissa Datu  NextUp S187,252 Jessica Erickson  Nursing Education/ Nursing Enrollment Growth and Retention Program S158,237 Bob Harris  Part-Time Faculty Compensation Physical Plant & INST'L Support  Retention and Enrollment Outreach  SFAA S206,896 Mai Vo Strong Workforce Program S2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	Equal Employment Opportunity	\$136,986	Charo Albarrán
Full Time Faculty Hiring  \$684,926  Charo Albarrán/ Priscilla Mora  Hire UP  \$ - TBD  LGBTQ+  \$41,859  Ryan Smith  Local and Systemwide Technology and Data Security  \$175,000  District  Mental Health Program  \$158,153  Melissa Datu  NextUp  \$187,252  Jessica Erickson  Nursing Education/ Nursing Enrollment Growth and Retention Program  \$78,237  Bob Harris  Part-Time Faculty Compensation  \$127,039  District  Physical Plant & INST'L Support  Retention and Enrollment Outreach  \$206,896  Mai Vo  Strong Workforce Program  \$396,938  Douglas Marriott  Student Equity and Achievement Program  \$2,396,694  Patricia Moonsammy/Ryan Smith/Priscilla Mora	Financial Aid Technology	\$42,915	Mai Vo
Hire UP \$ - TBD  LGBTQ+ \$41,859 Ryan Smith  Local and Systemwide Technology and Data Security \$175,000 District  Mental Health Program \$158,153 Melissa Datu  NextUp \$187,252 Jessica Erickson  Nursing Education/ Nursing Enrollment Growth and Retention Program \$78,237 Bob Harris  Part-Time Faculty Compensation \$127,039 District  Retention and Enrollment Outreach  Retention and Enrollment Outreach  SFAA \$206,896 Mai Vo  Strong Workforce Program \$396,938 Douglas Marriott  Student Equity and Achievement Program \$2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	Foster Care Education	\$ -	Douglas Marriott
Hire UP \$ - TBD  LGBTQ+ \$41,859 Ryan Smith  Local and Systemwide Technology and Data Security \$175,000 District  Mental Health Program \$158,153 Melissa Datu  NextUp \$187,252 Jessica Erickson  Nursing Education/ Nursing Enrollment Growth and Retention Program \$78,237 Bob Harris  Part-Time Faculty Compensation \$127,039 District  Physical Plant & INST'L Support James Reeves / Priscilla Mora  Retention and Enrollment Outreach \$206,896 Mai Vo  Strong Workforce Program \$396,938 Douglas Marriott  Student Equity and Achievement Program \$2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	Full Time Faculty Hiring	\$684,926	Charo Albarrán/
LGBTQ+\$41,859Ryan SmithLocal and Systemwide Technology and Data Security\$175,000DistrictMental Health Program\$158,153Melissa DatuNextUp\$187,252Jessica EricksonNursing Education/ Nursing Enrollment Growth and Retention Program\$78,237Bob HarrisPart-Time Faculty Compensation\$127,039DistrictPhysical Plant & INST'L SupportJames Reeves / Priscilla MoraRetention and Enrollment OutreachAlejandro Guerrero/ Jessica EricksonSFAA\$206,896Mai VoStrong Workforce Program\$396,938Douglas MarriottStudent Equity and Achievement Program\$2,396,694Patricia Moonsammy/Ryan Smith/Priscilla Mora			Priscilla Mora
Local and Systemwide Technology and Data Security    S175,000   District	Hire UP	\$ -	TBD
Mental Health Program\$158,153Melissa DatuNextUp\$187,252Jessica EricksonNursing Education/ Nursing Enrollment Growth and Retention Program\$78,237Bob HarrisPart-Time Faculty Compensation\$127,039DistrictPhysical Plant & INST'L SupportJames Reeves / Priscilla MoraRetention and Enrollment OutreachAlejandro Guerrero/ Jessica EricksonSFAA\$206,896Mai VoStrong Workforce Program\$396,938Douglas MarriottStudent Equity and Achievement Program\$2,396,694Patricia Moonsammy/Ryan Smith/Priscilla Mora	LGBTQ+	\$41,859	Ryan Smith
NextUp \$187,252 Jessica Erickson  Nursing Education/ Nursing Enrollment Growth and Retention Program \$78,237 Bob Harris  Part-Time Faculty Compensation \$127,039 District  Physical Plant & INST'L Support James Reeves / Priscilla Mora  Retention and Enrollment Outreach \$4lejandro Guerrero/  Jessica Erickson  SFAA \$206,896 Mai Vo  Strong Workforce Program \$396,938 Douglas Marriott  Student Equity and Achievement Program \$2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	Local and Systemwide Technology and Data Security	\$175,000	District
Nursing Education/ Nursing Enrollment Growth and Retention Program  Part-Time Faculty Compensation  Physical Plant & INST'L Support  Retention and Enrollment Outreach  SFAA  S206,896  Strong Workforce Program  Student Equity and Achievement Program  \$78,237  Bob Harris  District  Alejandro Guerreo/  Jessica Erickson  Mai Vo  Strong Workforce Program  \$396,938  Douglas Marriott  Student Equity and Achievement Program  \$2,396,694  Patricia Moonsammy/Ryan Smith/Priscilla Mora	Mental Health Program	\$158,153	Melissa Datu
Part-Time Faculty Compensation \$127,039 District  Physical Plant & INST'L Support James Reeves / Priscilla Mora  Retention and Enrollment Outreach Alejandro Guerrero/ Jessica Erickson  SFAA \$206,896 Mai Vo  Strong Workforce Program \$396,938 Douglas Marriott  Student Equity and Achievement Program \$2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	NextUp	\$187,252	Jessica Erickson
Physical Plant & INST'L Support  Retention and Enrollment Outreach  SFAA  Support  Strong Workforce Program  Student Equity and Achievement Program  Strong Workforce Program  Student Equity and Achievement Program  Support  James Reeves / Priscilla Mora  Alejandro Guerrero/  Jessica Erickson  Mai Vo  Strong Workforce Program  Support  Support  Alejandro Guerrero/  Jessica Erickson  Douglas Marriott  Student Equity and Achievement Program  Support  Support  Alejandro Guerrero/  Jessica Erickson  Patricia Moonsammy/Ryan Smith/Priscilla Mora	Nursing Education/ Nursing Enrollment Growth and Retention Program	\$78,237	Bob Harris
Retention and Enrollment Outreach  SFAA  \$206,896  Mai Vo  Strong Workforce Program  \$396,938  Douglas Marriott  Student Equity and Achievement Program  \$2,396,694  Patricia Moonsammy/Ryan Smith/Priscilla Mora	Part-Time Faculty Compensation	\$127,039	District
Retention and Enrollment Outreach  Jessica Erickson  SFAA  \$206,896  Mai Vo  Strong Workforce Program  \$396,938  Douglas Marriott  Student Equity and Achievement Program  \$2,396,694  Patricia Moonsammy/Ryan Smith/Priscilla Mora	Physical Plant & INST'L Support		James Reeves / Priscilla Mora
SFAA \$206,896 Mai Vo Strong Workforce Program \$396,938 Douglas Marriott Student Equity and Achievement Program \$2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	Retention and Enrollment Outreach		Alejandro Guerrero/
Strong Workforce Program\$396,938Douglas MarriottStudent Equity and Achievement Program\$2,396,694Patricia Moonsammy/Ryan Smith/Priscilla Mora			Jessica Erickson
Student Equity and Achievement Program \$2,396,694 Patricia Moonsammy/Ryan Smith/Priscilla Mora	SFAA	\$206,896	Mai Vo
	Strong Workforce Program	\$396,938	Douglas Marriott
Student Food and Housing Support \$422,603 Robin Darcangelo	Student Equity and Achievement Program	\$2,396,694	Patricia Moonsammy/Ryan Smith/Priscilla Mora
	Student Food and Housing Support	\$422,603	Robin Darcangelo

<sup>&</sup>lt;sup>1</sup>Allocation Subject to Change