

Estimated Fair Market Values Worksheet

EXHIBIT C

	Unit Value		Quantity	Total	Notes
NVCCD/DAS					
Facilities Rental	\$100	per hour	276	\$27,600	41 games x 6 hours per game, 15 practices x 2 hours per practice
Site Supervisor	\$20	per hour	276	\$5,520	41 games x 6 hours per game, 15 practices x 2 hours per practice
College Police	\$60	per hour	80	\$4,800	40 games x 2 hours per game (overtime only)
		Subtotal		\$37,920	
Napa Silverados					
Improvements to Bleachers	\$30,000	per year	1	\$30,000	\$150,000 estimated total cost amortized over 5 years
Improvements to Press box, Public Address System, Backstop Area, and other Facilities	TBD			TBD	Scope and cost of improvements is in development
Founding Partner Sponsorship Package	\$25,000	per year	1	\$25,000	Sponsorship Package Value \$41,300
		Subtotal		\$55,000	
			Difference	(\$17,080)	Difference in value may be carried forward to future years of the ageement but in no case will there be a payment by the District to Baseball for this valuation.
		Total Owed to District		\$0	Spreadhseet to be updated per actuals at the conclusion of 2018 Baseball Season and at least annually thereafter.