



To: DAS Board
From Elizabeth Pratt
October 2, 2014
August Updates

Outlined are the monthly activities in four categories reflecting the areas of DAS: Contracts/Program Income, Earned Income, Grants and Donations. I have also listed operational activities attended to during September.

1. Contracts and Community Service Program Income

- SBDC is securing a \$15,000 contract from NVC Foundation to assist local businesses impacted by earthquake.
- \$5,000 additional funds are appropriated from EWD for Youth Entrepreneurship Program (YEP) 7th Annual Business Plan Competition (December 13th)
- Storm Classic

2. Earned Income:

Vending/Food:

- Average daily income from Café (except Friday) is approaching \$1900

Facilities:

- Napa Broadcast, Jeff reports growth in listener
- Working with Matt and facilities on Vallejo Admirals summer 2015

3. Grants

Recently Awarded:

- Small Business Development Center (SBDC) receiving \$50,000 from CA Governor's Office (Go-Biz) to assist business obtain capital
- Vallejo City Unified School District Career Pathway Trust sub-contract \$285,272

Under Review:

- Career Technical Education Enhancement Funds October- November

4. Donations:

- Received \$2,500 from Petaluma Poultry for YEP Program
- Currently soliciting donations for YEP Business Plan Competition

5. Operations

- **Received IRS Tax Determination Letter- Yahoo!**