### Information Covered:

- Program Review Support Team
- Sections of the Program Review Report Form
- Timeline (including workshops)
- o Descriptions of State of the Program (Viability, Stability, Growth)
- o Questions

### Participants in Fall 2023 Program Review Process:

Academic Programs	Lead Writer	Supervising Administrator	
Administration of Justice	Greg Miraglia	Jerry Dunlap	
Career Education	Stan Hitchcock	Doug Marriott	
Counseling	Angela Moore	Alex Guerrero	
Dance	Kelly McCann	Jerry Dunlap	
History	James McGowan	Jerry Dunlap	
Library	Amy Catania	Priscilla Mora	
Modern Languages	Nicole Carrier	Robert Harris	
Physics & Astronomy	Erin Quealy	Chris Farmer	
Spanish	Nicole Carrier	Robert Harris	
Academic & Student Support Programs			
Library Services	Amy Guan	Priscilla Mora	
Student Health Services	Melissa Datu	Robin Darcangelo	
Student Life	Omar Peña	Robin Darcangelo	

### Program Review Support Team:

Member(s)	Contact for Questions Regarding:	Extension	Email
Robyn Wornall	Program Review Process (General)	X 7192	RWornall@napavalley.edu
Robyn Wornall	Data Analysis	X 7192	RWornall@napavalley.edu
Seth Anderson	Curriculum	X 7788	Sethe.Anderson@napavalley.edu
ТВС	Learning Outcomes Assessment		

\*<u>Note</u>: RPIE does not update or redo the data and analysis for programs that do not complete the program review process during the assigned academic term.

## Sections of Program Review Report Form

Section Description	Contents		
Program Review Report Page Populated by RPIE <u>Section I:</u> Program Data Data and analysis provided by RPIE	Identifies:         • Program review year         • Area(s) of study         • Degree(s)/Certificate(s)         • Courses affiliated with the program         • From Taxonomy         (Academic Affairs)         • Headcount and Enrollment         • Average Class Size (including Number of Section Offerings)         • Fill Rate & Productivity (including FTES, FTEF, Capacity)         • Labor Market Demand (for CTE Programs)         B. Momentum		
<u>Section II:</u> Curriculum	<ul> <li>Retention &amp; Successful Course Completion Rates</li> <li>Student Equity (Retention and Successful Course Completion Rates)</li> <li>Delivery Mode (Retention and Successful Course Completion Rates)</li> <li>Student Achievement</li> <li>Program Completion (Awards, Average Time to Completion, provided ≥ 10 completers)</li> <li>Program-Set Standards (Job Placement &amp; Licensure Exam Pass Rates)</li> <li>Status and recency of curriculum review among courses affiliated with program</li> </ul>		
Section III: Learning Outcomes Assessment	Status and recency of Learning Outcomes Assessment at course and program levels Summary of findings and actions		
<u>Section IV</u> : Program Highlights	Describe recent improvements and effective practices within the program, including reporting accomplishments/achievements associated with three- year program-level plan (from first three-year program review cycle)		
<u>Sections V &amp; VI:</u> Program Plan & Resources Needed to Implement Program Plan	<ul> <li>State of program and rationale</li> <li>Three-year plan for program</li> <li>Description of current program resources</li> <li>Incorporate resource needs into program plan (resources needed to implement each program-level initiative)</li> </ul>		
Program Review Summary Page Cover page (completed at end)	Outlines:         •       Major Findings (Strengths, Areas for Improvement, State of the Program)         •       Alignment with Institutional Mission, Goals, and Plans         •       New Program-Level Objectives/Goals         •       Process used to ensure "Inclusive Program Review"		
Feedback and Follow-Up Form To be completed by Supervising Administrator	Includes: <ul> <li>Strengths and Successes</li> <li>Areas for Concern</li> <li>Recommendations for Improvement</li> <li>Additional Information Regarding Resources</li> </ul>		

### TIMELINE FOR PROGRAMS UNDERGOING PROGRAM REVIEW

DATE	PROGRAM REVIEW ACTIVITY	RESPONSIBLE PARTY
Summer 2023	[Complete analysis for fall 2023 programs]	RPIE
Aug 25, Fri 1:00-2:00	Orientation for 9 instructional programs & 3 support services undergoing review	
Week of Aug 28	Program Review template containing data (for Section I) distributed to Program Coordinators	
Aug 30, Wed 1:00-2:00	<u>Workshop</u> : Data (Section I) - Requests for additional data due to RPIE	
Sept 8, Fri 1:00-2:00	Workshop: Curriculum & Learning Outcomes Assessment (Sections II & III)	
Sept 15, Fri 1:00-2:00	<u>Workshop</u> : Program Highlights, Program Plan, and Resources Needed to Implement Plan (Sections IV-VI)	
Oct 16, Mon	Share complete draft with faculty and staff affiliated with the program 2 weeks for review and feedback (Oct 16 - Oct 27)	Program Coordinator
Oct 30, Mon	Forward complete report to Dean for feedback - 2 weeks for review and feedback (Oct 30 - Nov 9)	Program Coordinator
Nov 13, Mon	<ul> <li>Mon Complete Feedback Follow-up Form         <ul> <li>Forward report (including feedback) to:</li> <li>Program Coordinator</li> <li>Vice President of Academic Affairs</li> <li>RPIE</li> <li>3 weeks for review and feedback (Nov 13 – Dec 1, includes Thanksgiving holiday)</li> </ul> </li> </ul>	
Dec 4, Mon	Notification/completion letters sent to Program Coordinators - Include cc to Dean and RPIE	VPAA
SPRING 2024		
Jan 2024	Post completed fall 2023 reports on website - Collect feedback from fall 2023 participants (via survey)	RPIE
Anticipated Nov 2024	Program Review Forum - Includes wrap-up of Spring 2023 and Fall 2023 cycles	RPIE

# FALL 2023

# Definitions of Viability, Stability, and Growth for NVC Program Review

State of Program	<b>Definitions</b> (Excerpts from Merriam- Webster Dictionary)	Operational Definition	Evidence
Viability	<ul> <li>the ability to live, grow, and develop</li> <li>the ability to function adequately</li> <li>the ability to succeed or be sustained</li> <li>feasibility</li> </ul>	"Viability" describes a program that is not thriving in its current state.	<ul> <li>Declining demand</li> <li>Supply exceeds demand</li> <li>Weak alignment of internal offerings and external needs</li> <li>Decreased or lack of efficiency</li> <li>Low performance and completion</li> </ul>
Stability	<ul> <li>The strength to stand or endure (firmness)</li> <li>resistance to external factors or pressures</li> <li>soundness</li> <li>durability</li> <li>reliability</li> </ul>	"Stability" describes a program that is consistently strong and currently thriving.	<ul> <li>Consistent, solid demand</li> <li>Supply meets demand</li> <li>Established alignment between internal offerings and external needs</li> <li>Efficiency</li> <li>Maintained or increasing performance and completion</li> </ul>
Growth	<ul> <li>the process of growing</li> <li>progressive development (evolution)</li> <li>expansion</li> <li>improvement</li> <li>refinement</li> <li>enhancement</li> </ul>	"Growth" describes a program that is currently expanding to meet increased need.	<ul> <li>Consistently increasing demand</li> <li>Demand exceeds supply</li> <li>Refinement or creation of alignment between internal offerings and anticipated external needs</li> <li>Expanded/Consistent efficiency</li> <li>High performance and completion</li> </ul>