

Status of Strategic Initiatives Submitted for 2026-2027, As of April 27, 2026

Strategic Initiative	Rubric Scores ^A	Type(s) of Resources Requested (Reviewing Body: District Committee or Cabinet)	Summary of Recommendations/Comments from District Committee(s)/Cabinet	Additional Information from Cabinet & Proposed Recommendations from Planning Committee (PC)
Transformative Technology Tools	PC: 23.6 DEIC: 19	<ul style="list-style-type: none"> ○ Technology (Technology) 	<ul style="list-style-type: none"> ○ Support (no issues) 	<ul style="list-style-type: none"> ○ Supported through funds from IEPI (\$250K) ○ No additional request for funding at this time ○ Proposal delineates 5 projects
Student Health Center Relocation	PC: 20.8 DEIC: 21	<ul style="list-style-type: none"> ○ Technology (Technology) ○ Facilities (Facilities) 	<ul style="list-style-type: none"> ○ Additional needs/impacts unclear ○ Moderate Impact Priority; Medium to Low Schedule Priority 	<ul style="list-style-type: none"> ○ Relocation within proximity of Basic Needs Center to create a Wellness Center ○ Wellness Center would promote ease of access (including for River Trail Village and possible extension of hours) and help address equity concerns ○ Need to identify funding source (possibility of 1-time funds (e.g., COVID funds)) ○ Supported, but needs additional planning, with details to be determined
Campus Culturally Inclusive Spaces	PC: 18.8 DEIC: 23	<ul style="list-style-type: none"> ○ Technology (Technology) ○ Facilities & Equipment (Facilities) ○ Staffing* (Cabinet) ○ *Requires Personnel Form 	<ul style="list-style-type: none"> ○ Awaiting quotes regarding location ○ Moderate Impact Priority; Medium to Low Schedule Priority ○ Request for Project Manager not supported at this time ○ (No Personnel Form submitted) 	<ul style="list-style-type: none"> ○ Phase I of Student Activities Center (SAC) Remodel already supported ○ Project management to be covered by existing staff ○ Student Life to coordinate mural, due to connection with SAC

^AAverage score assigned by Planning Committee (PC); Median score assigned by Diversity, Equity & Inclusion Committee (DEIC)

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Displaying Student Art Student Activities Center	PC: 15.6 DEIC: 20	<ul style="list-style-type: none"> ○ Supplies (Budget) ○ Staffing* (Cabinet) ○ *Requires Personnel Form 	<ul style="list-style-type: none"> ○ Ongoing expenses unclear ○ Request for Faculty Coordinator not supported at this time ○ (No Personnel Form submitted) 	<ul style="list-style-type: none"> ○ Student Life to coordinate display of student art (in connection with SAC remodel) <p><u>PC Recommendations:</u></p> <ul style="list-style-type: none"> ○ Fold display of student art into SAC-related initiative (above) ○ Any equipment/supplies required for display can be covered by funding allocated to that initiative
Alma Primo Library Services Platform	PC: 15.4 DEIC: 17	<ul style="list-style-type: none"> ○ Technology (Technology) ○ Other Operating (Budget) ○ Staffing* (Cabinet) ○ *Requires Personnel Form 	<ul style="list-style-type: none"> ○ Technology needs expected to be heavy ○ Ongoing expenses unclear ○ Request for Part-Time Systems/Electronic Resources Librarian not supported at this time ○ (No Personnel Form submitted) 	<ul style="list-style-type: none"> ○ Alma Primo is used by the CSU system; NVC's implementation will facilitate transition of NVC students familiar with the platform ○ California Community Colleges Chancellor's Office will provide access/connection and implementation support at no cost to the District ○ Library personnel (librarians + staff) to collaborate on implementation, to begin in 2026-2027 ○ Impacts on local consortium to be determined
Women's Flag Football Program	PC: 14.6 DEIC: 12	<ul style="list-style-type: none"> ○ Technology (Technology) ○ Facilities & Equipment (Facilities) ○ Supplies & Other Operating (Budget) ○ Staffing* (Cabinet) ○ *Requires Personnel Form 	<ul style="list-style-type: none"> ○ Awaiting assessment of current camera ○ Moderate Impact Priority; Medium to Low Schedule Priority ○ More clarification needed ○ Request for Coaching Stipends supported, pending final budget considerations ○ (No Personnel Form submitted) 	<ul style="list-style-type: none"> ○ Flag football is one of the fastest growing sports today ○ Initiative could draw athletes (including those outside of NVC's service area) to attend NVC ○ Initiative could help increase occupancy rate at River Trail Village ○ Promotes Title IX equity ○ Stipends for two part-time faculty coaches

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Institutionalize HCTM Instructional Assistant	PC: 12.6 DEIC: 10	<ul style="list-style-type: none"> ○ Staffing* (Cabinet) ○ *Requires Personnel Form 	<ul style="list-style-type: none"> ○ Request for Instructional Assistant not supported at this time ○ (No Personnel Form submitted) 	<p><u>Both Cabinet and PC:</u></p> <ul style="list-style-type: none"> ○ Submission more appropriate for Operational Continuance consideration (as a program-specific request) ○ Separate staffing request required
Campus Lab Space for CFSE	PC: 12.0 DEIC: 11	<ul style="list-style-type: none"> ○ Technology (Technology) ○ Facilities & Equipment (Facilities) ○ Supplies & Other Operating (Budget) ○ Staffing* (Cabinet) ○ *Requires Personnel Form ○ Professional Development (Cabinet) 	<ul style="list-style-type: none"> ○ Contingent on approval by Facilities; no extra computer available ○ Minor Impact Priority; Low Schedule Priority ○ Revisit contract with NCOE ○ Request for Full-Time CFSE Instructor/Early Childhood Specialist not supported at this time ○ (No Personnel Form submitted) ○ Request for Teacher Trainings/Membership not supported at this time 	<ul style="list-style-type: none"> ○ More planning needed (to address issues identified by District committees) <p><u>Both Cabinet and PC:</u></p> <ul style="list-style-type: none"> ○ Submission more appropriate for Operational Continuance consideration (as a program-specific request) ○ Staffing request more appropriate following additional planning steps, including identification and creation of space (once potential contract issues are addressed) ○ The same timing-related issues pertain to professional development request
Culinary Training Facility Improvements	PC: 12.0 DEIC: --	<ul style="list-style-type: none"> ○ Facilities (Facilities) 	<ul style="list-style-type: none"> ○ Moderate Impact Priority; Medium to Low Schedule Priority 	<p><u>Both Cabinet and PC:</u></p> <ul style="list-style-type: none"> ○ As a large facilities-related initiative, requires more coordinated planning and prioritization relative to all campus construction needs ○ Concerns regarding \$2.5M costs associated with the proposal ○ Estimated costs are incomplete, with sole focus on facilities (not equipment, staffing, total cost of ownership, including maintenance)

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