

Facilities Requests - 2026-2027				
Ref. No.		Facilities Department Recommendation	Impact Priority (P1-5)	Schedule Priority (A-D)
<b>Operational Continuance Requests</b>				
1	Geology Field Gear Closet <b>\$5,000, \$500 ongoing- HSI</b>	Is there already space identified for equipment? If yes, then no significant impact to Facilities. If not, space allocation request is needed.	P4	B
2	Trail Cams <b>\$1,500, \$750 ongoing- HSI</b>	Is power needed? If not, then no significant impact to Facilities.	P3	B
3	Weather Station <b>\$2,500- HIS</b>	Is power needed? If not, then no significant impact to Facilities.	P3	B
4	Thin Section Machine <b>\$12,000- HSI</b>	No significant impact to Facilities. No objections on our end.	P3	A
5	New wall mounted whiteboards in 1760 <b>\$1,500- HIS</b>	No significant impact to Facilities. No objections on our end.	P3	B
6	New rolling whiteboards <b>\$2,500- HIS</b>	No significant impact to Facilities. No objections on our end.	P3	B
7	New wall mounted whiteboards in Math Center <b>\$1,500- HIS</b>	No significant impact to Facilities. No objections on our end.	P4	B
8	New mounted whiteboards in Biology Labs (8) <b>\$4,500- HSI</b>	No significant impact to Facilities. No objections on our end.	P2	B
9	Help balance out the increase of cost for both the security video surveillance systems . This is to replace the currently out of compliance cameras and add additional coverage to campus. <b>\$30,000 for next 2 year-GF</b>	This is outside the scope of Facilities funding. Historically security camera related expenses are funded through IT & College Police.	P2	B
10	Campus Service Officers need ballistic vests to be worn while in uniform. (\$1,200 per vest) (Adan & Jose) <b>\$2,400- PARKING</b>	No significant impact to Facilities. No objections on our end.	P2	B
11	2 Dell SFF CTO - new location in Room 876 for multiple staff use <b>\$13,700- GF</b>	The space was allocated to DAS as a conference/breakroom via a Space Allocation Request; funding was not available to develop it into workstations. Please refer to the original decision	P4	C
12	2 workstations, data repair, etc. in Room 876 <b>\$9,900- GF</b>	The space was allocated to DAS as a conference/breakroom via a Space Allocation Request; funding was not available to develop it into workstations. Refer to the original decision	P4	C
13	Milestone Video Surveillance System Upgrade to Include RTV - <b>\$15,000 year one, \$15,000 annually continuing expense- GF</b>	This is outside the scope of Facilities funding. Historically security camera related expenses are funded through IT & College Police.	P2	B
14	New basketball/volleyball scorer's table for intercollegiate classes and competition <b>\$10,000- GF/FUND 83</b>	Does power need to be upgraded? If not, then no significant impact to Facilities.	P3	C
15	Enlarge Pass through window in between Kitchen spaces, to accommodate a better line of sight. Improve multiple line of sight and entry points from the eastern side of the space to the western side for safety and compliance. Estimated construction costs <b>\$12,000 SWP/Belle Rhodes/GF</b>	What funding is available through Bell Rhodes and Strong Workforce? Facilities can assist in prioritizing Culinary requests based on available funding. These requests may have a significant impact on Facilities.	P2	C
16	Improve and increase the size and capacity of dishmachine. It does not meet the needs of the instructional space and current enrollment. A two tray dishmachine with installation would cost <b>\$45,000 SWP/Belle Rhodes/GF</b>	What funding is available through Bell Rhodes and Strong Workforce? Facilities can assist in prioritizing Culinary requests based on available funding. These requests may have a significant impact on Facilities.	P2	C
17	Resurface entire floor space with non-skid, treated safety flooring that is food operation compliant and allows for cleaning after above cited drainage issue. <b>\$15,000 SWP/Belle Rhodes/GF</b>	What funding is available through Bell Rhodes and Strong Workforce? Facilities can assist in prioritizing Culinary requests based on available funding. These requests may have a significant impact on Facilities.	P2	B
18	Invest in walkin freezer combo in 900 kitchen that was cited by the Napa County Health Inspector on 2/25/25 as in urgent need of repair. The current model is estimated to be at least 20 years old and not suitable for instructional purposes. <b>\$55,000 SWP/Belle Rhodes/GF</b>	What funding is available through Bell Rhodes and Strong Workforce? Facilities can assist in prioritizing Culinary requests based on available funding. These requests may have a significant impact on Facilities.	P2	A
19	Invest in window replacement of on east side of building. The dirt and grime on the current windows unhygienic for culinary operations. <b>\$5000 SWP/Belle Rhodes/GF</b>	What funding is available through Bell Rhodes and Strong Workforce? Facilities can assist in prioritizing Culinary requests based on available funding. These requests may have a significant impact on Facilities.	P2	B
20	Request funding for replanting 2 acres of the student vineyard. This was planned for in 2019 and should be in all VWT Unit Plans since. Replant justification documentation was submitted at the time. Replant costs include: trellis material, plant material, wires, irrigation lines and drip hose, irrigation installation labor, vineyard layout labor (special equipment is required), vine planting labor, wire installation, planting hole soil amendments, and plant protectors. These are included as one item because most of these costs will be one budget item to hire a Vineyard Management Company for the Install. <b>\$75,000 SWP/ Perkins/ Darioush/GF</b>	This is not within Facilities' funding scope and should be managed by VWTas an instructional matter	P3	C
21	Annual vineyard operating costs. Professor Hodgins is adding this because she would like a budget to pay for vineyard work including: hired equipment with operator (seeder, fertigation pump, compost spreading, sheep etc), equipment maintenance, and additional labor crews when needed. <b>\$35,000 SWP/ Perkins/Darioush/GF ongoing</b>	This is not within Facilities' funding scope and should be managed by VWTas an instructional matter	P3	C
22	Welding/Machining and Tooling Building remodel <b>\$250,000 GF</b>	The total project is estimated at approximately \$9 million. State funding is \$1.5 million, with an additional \$500,000 from the college, leaving a significant funding gap.	P2	B