

2017-2018 Budgeted Vacancies

(Benefits S/B computed @ 40% of salary)

POSITION NAME	TYPE	CLASSIFICATION	FTE	WAGES/BENEFITS	HR OFFICE ONLY ANTICIPATED HIRE DATE
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2017-2018 New Position Request

(Benefits S/B computed @ 40% of salary)

POSITION NAME	TYPE	CLASSIFICATION	FTE	WAGES/BENEFITS	BO OFFICE ONLY ANTICIPATED HIRE DATE
Academic Senate Secretary	Classified	Secretary IV	1.00		

2017-2018 PT Hourly Position Request

(Benefits S/B computed @ 15% of salary)

POSITION NAME	TYPE	CLASSIFICATION	# HOURS	PAY RATE	WAGES/BENEFITS	REASON	ANTICIPATED HIRE DATE
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Faculty Co-Chairs of Planning and Budget	Faculty			.1 FTE increase			
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BO OFFICE ONLY
BUDGET AMOUNT

BUDGET AMOUNT	WHY	UNIT PRIORITY #	AREA PRIORITY	BUDGET CENTER PRIORITY	CABINET PRIORITY	INSTR ONLY
	New Activity	1	Yes	Yes	Yes	Increase from .75 to 1.0, 11 months

BO OFFICE ONLY
BUDGET AMOUNT