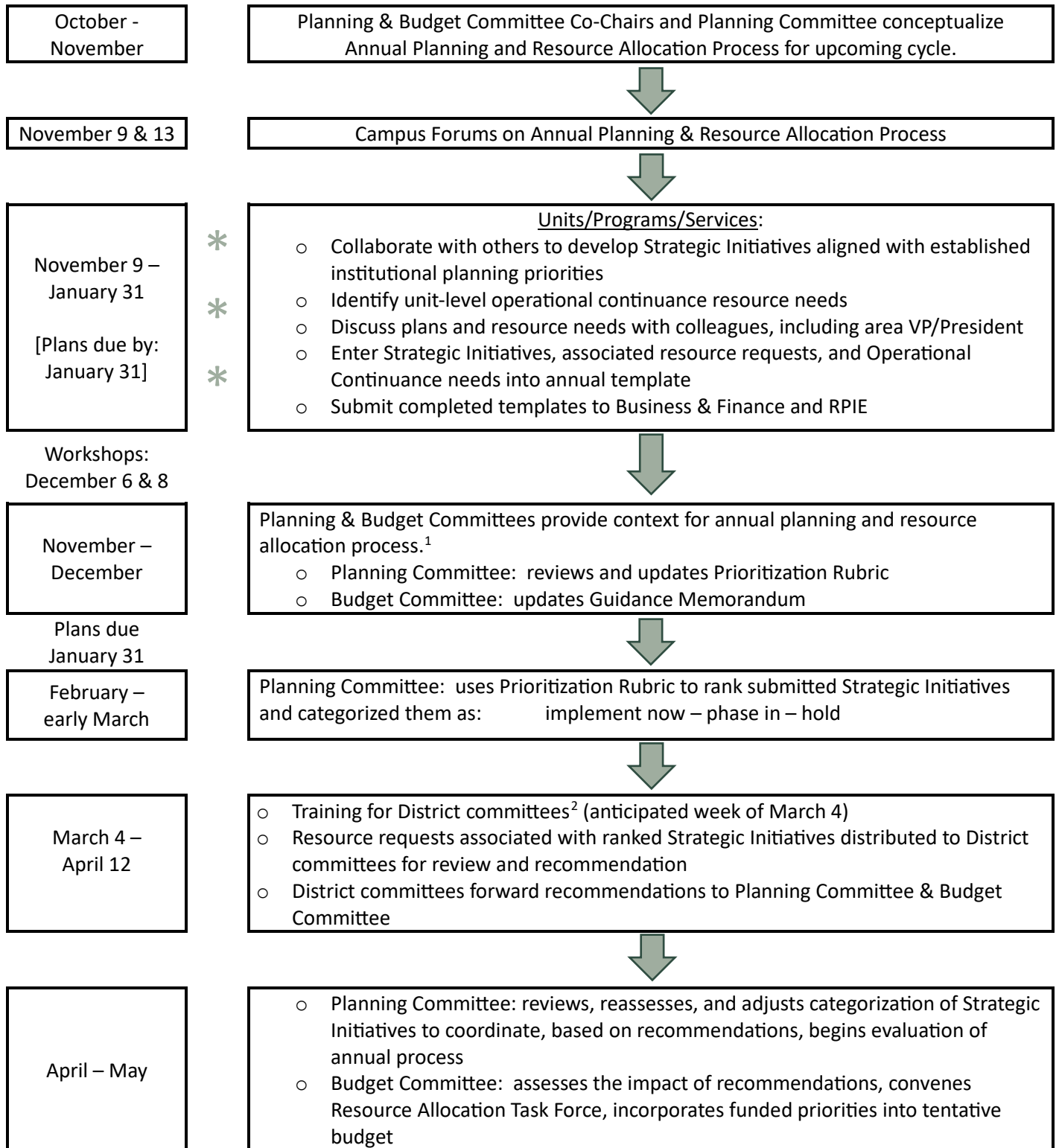


Annual Planning & Resource Allocation Process, 2024-2025 Cycle



May: Budget Committee Recommendation to Superintendent/President (via tentative budget)

Fall: Final budget and resulting allocations communicated to campus community

¹Context for annual process includes: flowchart describing the process, institutional planning priorities, description of operational continuance, and template for submitting Strategic Initiatives, associate resource requests, and Operational Continuance needs.

²District committees to include: Facilities (for facilities and equipment requests), Technology (for technology requests), and Budget (for supplies and other operating expenses); Diversity, Equity, and Inclusion (for all equity-related initiatives).