

**CALIFORNIA COMMUNITY COLLEGES 2023-2024 CATAGORICAL FUNDING
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

Programs	Amount Certified	Catagorical Manager/ Signature Authority
Adult Education Block Grant	\$260,461	Doug Marriott
Apprentice Allowance (RSI)	\$147,415	Doug Marriott
Asian American, Native Hawaiian and Pacific Island	\$129,600	Alejandro Guerrero
Basic Needs Centers	\$215,034	Robin Darcangelo
Board Financial Aid Program (BFAP 2%)	\$38,704	Jessica Erickson
California College Promise	\$448,986	Mai Vo/ Jessica Erickson
CalWORKs	\$188,416	Jessica Erickson
CARE	\$142,564	Jessica Erickson
CCC Equitable Placement & Completion Grant Program	\$473,296	Doug Marriott/ Christine Tapia
Childcare Tax Bailout	\$92,282	TBD
College Rapid Rehousing Funds	\$0	TBD
Corporation for Education Network Initiatives	\$0	TBD
Deaf and Hard of Hearing	\$55,417	Ramon Salceda
Disabled Student Program & Services	\$1,230,538	Ramon Salceda
EOPS	\$975,373	Jessica Erickson
Equal Employment Opportunity	\$138,888	Charo Albarrán
Financial Aid Technology	\$43,351	Mai Vo
Foster Care Education	\$0	Mai Vo
Full Time Faculty Hiring	\$684,926	Charo Albarrán/Priscilla Mora
Hire UP	\$0	TBD
LGBTQ+	\$44,460	Greg Miraglia /Alex Guerrero
Mental Health Program	\$143,296	Alejandro Guerrero
NextUp	\$250,909	Jessica Erickson
Nursing Education	\$92,044	Bob Harris
Part-Time Faculty Compensation	\$124,523	Priscilla Mora
Physical Plant & INST'L Support	\$41,301	James Reeves / Priscilla Mora
Retention and Enrollment Outreach	\$253,481	Denise Kaduri/Alejandro Guerrero
SFAA	\$223,666	Mai Vo
Special Trustee AB318 Restricted Exp.	\$0	Torence Powell
Strong Workforce Program	\$520,504	Douglas Marriott
Student Equity and Achievement Program	\$2,396,694	Patricia Moonsammy/Alejandro Guerrero/Priscilla Mora
Student Success Completion Grant	\$869,088	Jessica Erickson
Transfer Ed and Articulation-Seamless Transfer	\$48,695	Alex Guerrero
Undocumented Resources Liaisons	\$69,373	Luis Alcazar
Veteran Resource Center	\$53,878	Jessica Erickson
Zero Textbook Cost Program	\$0	Priscilla Mora