



U.S. DEPARTMENT OF EDUCATION

Education Stabilization Fund

ESF / ESF Reporting / HEER - 073930299 - Year Two - Page 19 - Review

HEER

Closed

Recipient Reporting Data Collection - Year Two

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Page 19 - Review

General Information

Institutions must provide complete answers to each question.

1) Institutional Identifiers and Contact Information:

a)	Institution Name	DUNS #	
	NAPA VALLEY COMMUNITY COLLEGE	073930299	HEER (CAM)

b) Identify the applicable OPEID(s) for this annual report:

OPEID
00124700

c) Identify the applicable IPEDS unitid(s) for this annual report:

Unitid
119331

d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount
P425E202912 (Student Aid) / \$5,948,199

PR/Award Number (Program) / Award Amount
P425F203355 (Institutional Portion) / \$8,022,215

PR/Award Number (Program) / Award Amount
P425L200394 (Minority Serving Institutions) / \$861,331

2) Did you expend all of your HEERF I, II, & III funds available prior to the

Yes	No
-----	----

end of the reporting period, making this your final annual report?

Websites ^

- 3) Reporting on institution websites:
 - a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL
<https://www.napavalley.edu/admissions-and-aid/financial-aid/cares-act-heerf.html>
 - b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL
<https://www.napavalley.edu/admissions-and-aid/financial-aid/cares-act-heerf.html>

Student Portion URL
<https://www.napavalley.edu/admissions-and-aid/financial-aid/emergency-financial-assis>

See <https://www.federalregister.gov/d/2021-10196>.
 - c) Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL
<https://www.napavalley.edu/admissions-and-aid/financial-aid/cares-act-heerf.html>

See <https://www2.ed.gov/about/offices/list/ope/heerfreporting.html>.

How Aid Helped v

Aid Determination ^

- 5) How did your institution determine which students received emergency

financial aid grants to students and how much each student would receive?
Please indicate if any of the following strategies were used at least once during the reporting period

a) Did you ask students to apply for funds?

Yes	No
-----	----

i) Did you use that application to determine the amount of a student's emergency financial aid grant?

Yes	No
-----	----

1) What needs did you prioritize to determine the amount of the student's award?

a) Food

Yes	No
-----	----

b) Housing

Yes	No
-----	----

c) Course materials (non-technology)

Yes	No
-----	----

d) Technology

Yes	No
-----	----

e) Health care

Yes	No
-----	----

f) Child care

Yes	No
-----	----

g) Transportation

Yes	No
-----	----

h) Lost income (e.g., Loss of Employment/Reduced Income)

Yes	No
-----	----

i) Other

Yes	No
-----	----

If yes, please specify

Specify
Exceptional need

2) Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?

Yes	No
-----	----

b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

Yes	No
-----	----

i) Which of these student factors did you prioritize in the grant determination process?

1) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)

Yes	No
-----	----

2) Location (i.e., branch campus)

Yes	No
-----	----

3) Pell Grant eligibility

Yes	No
-----	----

4) FAFSA data elements

Yes	No
-----	----

a) Which FAFSA data elements did you use?

i) FAFSA Family Income

Yes	No
-----	----

ii) Estimated Family Contribution

Yes	No
-----	----

iii) Independent/Dependent status

Yes	No
-----	----

5) On-campus/distance education status

Yes	No
-----	----

6) On-campus/off-campus living arrangements	<input type="checkbox"/> Yes	<input type="checkbox"/> No
7) Academic level	<input type="checkbox"/> Yes	<input type="checkbox"/> No
8) Other	<input type="checkbox"/> Yes	<input type="checkbox"/> No

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?

Yes No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 4 file(s) in response to this question.

File Name	Size	Last Modified
22sp arefg grant award notification letter_redacted.pdf	354.3 KB	5/11/2022, 2:16:26 PM
methodology to calculate award amounts.pdf	146.5 KB	4/29/2022, 2:34:55 PM
nvc crrsa act emergency msi grant award notification email copy_redacted.pdf	333.6 KB	5/11/2022, 2:16:26 PM
nvc emergency financial assistance.pdf	368.6 KB	4/29/2022, 2:34:55 PM

Aid Distribution ▾

Emergency Grants - Guidance ▴

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid

Yes No

grants upon disbursement?

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 3 file(s) in response to this question.

File Name	Size	Last Modified
22sp arefg grant award notification letter_redacted.pdf	354.3 KB	5/11/2022, 2:16:59 PM
nvc crrsa act emergency msi grant award notification email copy_redacted.pdf	333.6 KB	5/11/2022, 2:16:59 PM
nvc emergency financial assistance.pdf	368.6 KB	5/6/2022, 3:00:18 PM

Emergency Grants - Counts, Student, and Institution Funds ^

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
Note: Institutions must provide complete answers to each question.

- a) Complete the following table:
When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Number of Students
 How many students were enrolled? (unduplicated count for the reporting period)

Number of Undergraduate₆ full-time₇ Pell grant recipients₈

1,293

Number of Undergraduate₆ full-time₇ Non-Pell grant recipients₉

1,633

Number of Undergraduate₆ part-time Pell grant recipients

1,055

Number of Undergraduate₆ part-time Non-Pell grant recipients

3,699

Number of Graduate full-time recipients

0

Number of Graduate part-time recipients

0

Total number of Students

7,680

Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated)
How many students received HEERF emergency financial aid grants?
(unduplicated across all HEERF sections)

Number of Undergraduate₆ full-time₇ Pell grant recipients₈

1,221

Number of Undergraduate₆ full-time₇ Non-Pell grant recipients₉

1,051

Number of Undergraduate₆ part-time Pell grant recipients

556

Number of Undergraduate₆ part-time Non-Pell grant recipients

503

Number of Graduate full-time recipients

0

Number of Graduate part-time recipients

0

Total number of Students

3,331

HEERF (a)(1) Student Aid Portion Amount Disbursed
What was the amount disbursed directly to students as Emergency
Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$ 911,612.00

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$ 125,283.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$ 237,875.00

Amount disbursed to₆ part-time Non-Pell grant recipients

\$ 79,438.00

Amount disbursed to Graduate full-time recipients

\$ 0.00

Amount disbursed to Graduate part-time recipients

\$ 0.00

Total amount disbursed to Students

\$1,354,208.00

HEERF (a)(1) Student Aid Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$ 12,616.27

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$ 12,396.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$ 0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$ 0.00

Amount disbursed to Graduate full-time recipients

\$ 0.00

Amount disbursed to Graduate part-time recipients

\$ 0.00

Total amount disbursed to Students

\$25,012.27

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$0.00

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₇ Pell grant recipients₈

\$0.00

Amount disbursed to Undergraduate₆ full-time₇ Non-Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate⁶ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate⁶ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds



Emergency Grants - Min/Max, Calculated Totals, and Averages



Emergency Grants - Title IV



Emergency Grants - Race/Ethnicity



- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

- d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

American Indian or Alaska Native

Enrolled student count (unduplicated)

23

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

8

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 3,900.00

Average HEERF Amount Awarded

\$487.50

Asian

Enrolled student count (unduplicated)

305

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

137

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 215,611.00

Average HEERF Amount Awarded

\$1,573.80

Black or African American

Enrolled student count (unduplicated)

369

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

151

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 108,206.27

Average HEERF Amount Awarded

\$716.60

Hispanic/Latino

Enrolled student count (unduplicated)

3,210

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,873

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 664,355.00

Average HEERF Amount Awarded

\$354.70

Native Hawaiian or Other Pacific Islander

Enrolled student count (unduplicated)

802

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

448

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 8,425.00

Average HEERF Amount Awarded

\$18.81

White

Enrolled student count (unduplicated)

2,096

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

389

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 243,214.00

Average HEERF Amount Awarded

\$625.23

Two or more races

Enrolled student count (unduplicated)

406

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

201

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 100,175.00

Average HEERF Amount Awarded

\$498.38

Race/ethnicity unknown

Enrolled student count (unduplicated)

244

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

33

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 18,873.00

Average HEERF Amount Awarded

\$571.91

Nonresident alien

Enrolled student count (unduplicated)

225

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

123

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$ 16,461.00

Average HEERF Amount Awarded

\$133.83

Students not categorized in IPEDS

Enrolled student count (unduplicated)

0

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Emergency Grants – Gender and Age ^

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Men

Enrolled student count (unduplicated)

3,116

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

1,258

What was the total amount of grants disbursed to students through all HEERF funds?

\$ 465,530.00

Average HEERF Amount Awarded

\$370.06

Women

Enrolled student count (unduplicated)

4,449

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

2,094

What was the total amount of grants disbursed to students through all HEERF

funds?

\$ 913,291.27

Average HEERF Amount Awarded

\$436.15

Students not categorized in IPEDS

Enrolled student count (unduplicated)

115

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

11

What was the total amount of grants disbursed to students through all HEERF funds?

\$ 399.00

Average HEERF Amount Awarded

\$36.27

- f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (<https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment>) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older

Enrolled student count (unduplicated)

2,559

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

969

What was the total amount of grants disbursed to students through all HEERF funds?

\$ 480,195.00

Average HEERF Amount Awarded

\$495.56

Ages 24 and younger

Enrolled student count (unduplicated)

5,118

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

2,394

What was the total amount of grants disbursed to students through all HEERF funds?

\$ 899,025.27

Average HEERF Amount Awarded

\$375.53

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)

Enrolled student count (unduplicated)

3

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Institutional Expenditures ^

9) Institutional expenditures

a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?

Yes

No

1) If no, are HEERF program funds being reserved for use as needed?

Yes

No

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional ...
\$0.00

Amount in (a)(2) dollars, if ap...
\$674,260.00

Amount in (a)(3) dollars, if ap...
\$0.00

Explanatory Notes

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$0.00	\$0.00	\$0.00

Explanatory Notes

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$0.00	\$0.00	\$0.00

Explanatory Notes

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$0.00	\$0.00	\$0.00

Explanatory Notes

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$0.00	\$0.00	\$0.00

Explanatory Notes

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 0.00	\$ 0.00	\$ 0.00

Explanatory Notes

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 0.00	\$ 0.00	\$ 0.00

Explanatory Notes

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 0.00	\$ 0.00	\$ 0.00

Explanatory Notes

Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 35,192.98	\$ 0.00	\$ 0.00

Explanatory Notes

COVID Emergency Task Force and Planning meetings.

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 392,193.01	\$ 3,626.00	\$ 0.00

Explanatory Notes

Instructional equipment (laptops) to provide to distance learning students are included here.

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 0.00	\$ 0.00	\$ 0.00

Explanatory Notes

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 653,308.65	\$ 28,522.72	\$ 0.00

Explanatory Notes

District-wide equipment and software to support distance learning operations, as well as increasing wi-fi access for students, faculty, and staff are included here.

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 0.00	\$ 0.00	\$ 0.00

Explanatory Notes

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 0.00	\$ 0.00	\$ 0.00

Explanatory Notes

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional ...	Amount in (a)(2) dollars, if ap...	Amount in (a)(3) dollars, if ap...
\$ 1,545,478.45	\$ 0.00	\$ 0.00

Explanatory Notes

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional ...
\$ 1,076,234.06

Explanatory Notes

Employee leave due to Covid-19, building repairs, and website development for outreach to student and community.

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if ap...
\$ 34,061.82

Amount in (a)(3) dollars, if ap...
\$ 0.00

Explanatory Notes

Professional services and other miscellaneous expenses.

Lost Revenue ^

- c) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at <https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf>).

Academic Resources

Estimated Amount
\$ 0.00

Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount
\$ 0.00

Room and board

Estimated Amount
\$ 0.00

Enrollment declines, including reduced tuition, fees, and institutional charges

Estimated Amount
\$ 1,229,133.57

Supported research

Estimated Amount
\$ 0.00

Summer terms and camps

Estimated Amount
\$ 0.00

Auxiliary services sources

Estimated Amount
\$ 0.00

Cancelled ancillary events

Estimated Amount
\$ 0.00

Disruption of food service

Estimated Amount
\$ 0.00

Dormitory

Childcare

Use of facilities

Bookstore

services

Estimated Amount
\$ 0.00

services

Estimated Amount
\$ 0.00

**or venues,
including
external events
such as
weddings,
receptions, or
conferences
(other than
facilities
associated with
sectarian
instruction or
religious
worship)**

Estimated Amount
\$ 0.00

revenue

Estimated Amount
\$ 0.00

Parking revenue

Estimated Amount
\$ 257,821.53

Lease revenue

Estimated Amount
\$ 58,523.35

Royalties

Estimated Amount
\$ 0.00

**Other operating
revenue**

Estimated Amount
\$ 0.00

**Total (a)(1) lost
revenue funds**

\$ 1,545,478.45

**Total (a)(2) lost
revenue funds**

\$ 0.00

**Total (a)(3) lost
revenue funds**

\$ 0.00

**TOTAL LOST
REVENUE
HEERF**

\$1,545,478.45

*Estimated amounts
need to sum to amounts
reported in 9a*

d) Briefly describe the "other operating revenue" reported above:

Brief description

Enrollment - Academic



Enrollment - Race ▼

Enrollment - Gender/Age ▲

- 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021 ▲

- a) Complete the following table for the applicable reporting period

Gender (IPEDS categories)
WOMEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students
3,080

Number of degree/certificate seeking students who completed a program at your institution

Students Completed
354

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete
1,721

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew
1,005

Gender (IPEDS categories)

MEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students
2,101

Number of degree/certificate seeking students who completed a program at your institution

Students Completed
183

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete
1,209

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew
709

Age (IPEDS categories)

AGES 25 AND OLDER

Number of degree/certificate seeking students

Degree/Cert Seeking Students
1,761

Number of degree/certificate seeking students who completed a program at your institution

Students Completed
217

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a

withdraw record)

Students Did Not Complete
779

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew
765

Age (IPEDS categories)
AGES 24 AND YOUNGER

Number of degree/certificate seeking students

Degree/Cert Seeking Students
3,420

Number of degree/certificate seeking students who completed a program at your institution

Students Completed
320

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete
2,151

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew
949

Age (IPEDS categories)
AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students

Degree/Cert Seeking Students
0

Number of degree/certificate seeking students who completed a program at your institution

Students Completed
0

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete
0

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew
0

Calendar year 2020



b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Gender (IPEDS categories)
WOMEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
3,065

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
332

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
1,895

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew
838

Gender (IPEDS categories)

MEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
2,228

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
181

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
1,265

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the

calendar year is a withdraw record)

Students Withdrew
782

Age (IPEDS categories)

AGES 25 AND OLDER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
1,579

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
196

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
825

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew
558

Age (IPEDS categories)

AGES 24 AND YOUNGER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
3,714

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed

317

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete

2,335

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew

1,062

Age (IPEDS categories)

AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students

0

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed

0

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete

0

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no

Calendar year 2019 ^

c) **Complete the following table**

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Gender (IPEDS categories)

WOMEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
3,163

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
365

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
1,906

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew
892

Gender (IPEDS categories)

MEN

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
2,450

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
235

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
1,489

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew
726

Age (IPEDS categories)

AGES 25 AND OLDER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
1,593

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
224

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
765

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew
604

Age (IPEDS categories)
AGES 24 AND YOUNGER

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
4,020

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
376

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
2,630

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew
1,014

Age (IPEDS categories)
AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students enrolled during the calendar year

Degree/Cert Seeking Students
0

Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Students Completed
0

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)

Students Did Not Complete
0

Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Students Withdrew
0

FTE Positions ^

- 11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

a) Full-time equivalent (FTE)

b) Full-time equivalent (FTE)

c) Full-time equivalent (FTE)

positions as of
November 1,
2018

192

positions as of
November 1,
2019

193

positions as of
November 1,
2020

183

d) Full-time equivalent (FTE) positions as of November 1, 2021

176

Non-Instructional Staff

a) Full-time
equivalent (FTE)
positions as of
November 1,
2018

205

b) Full-time
equivalent (FTE)
positions as of
November 1,
2019

199

c) Full-time
equivalent (FTE)
positions as of
November 1,
2020

196

d) Full-time equivalent (FTE) positions as of November 1, 2021

188

Accreditor Approval



